

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	MacArthur Park Charter School
CDS code:	
LEA contact information:	Danielle Yount dyount@macarthurparkcharterschool.org
Coming School Year:	2026-2027
Current School Year:	N/A

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-2027 School Year		Amount
Total LCFF funds	\$	2,578,981
LCFF supplemental & concentration grants	\$	256,931
All other state funds	\$	327,170
All local funds	\$	250,000
All federal funds	\$	101,345
Total Projected Revenue	\$	3,257,496
Total Budgeted Expenditures for the 2026-2027 School Year		Amount
Total Budgeted General Fund Expenditures	\$	3,097,870
Total Budgeted Expenditures in the LCAP	\$	1,397,289
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	256,931
Expenditures not in the LCAP	\$	1,700,581
Expenditures for High Needs Students in the N/A School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP		
Actual Expenditures for High Needs Students in LCAP		

LCFF Budget Overview for Parents: Narrative Responses

LCFF Budget Overview for Parents Narrative Responses Sheet

A prompt may display based on information provided in the Data Input tab. If a prompt displays the

Required Prompt(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The General Fund Budget includes operational and administrative expenditures that are not included in the LCAP, such as staff's statutory benefits plus health and welfare, facilities, utilities, insurance, audit and legal services, business operations, and professional consulting services necessary to support the school's overall operations and compliance requirements.
No response required.	
No response required.	

LCFF Budget Overview for Parents: Narrative Responses

Each local educational agency must respond to the prompt.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: MacArthur Park Charter School

CDS Code: [CDS Code]

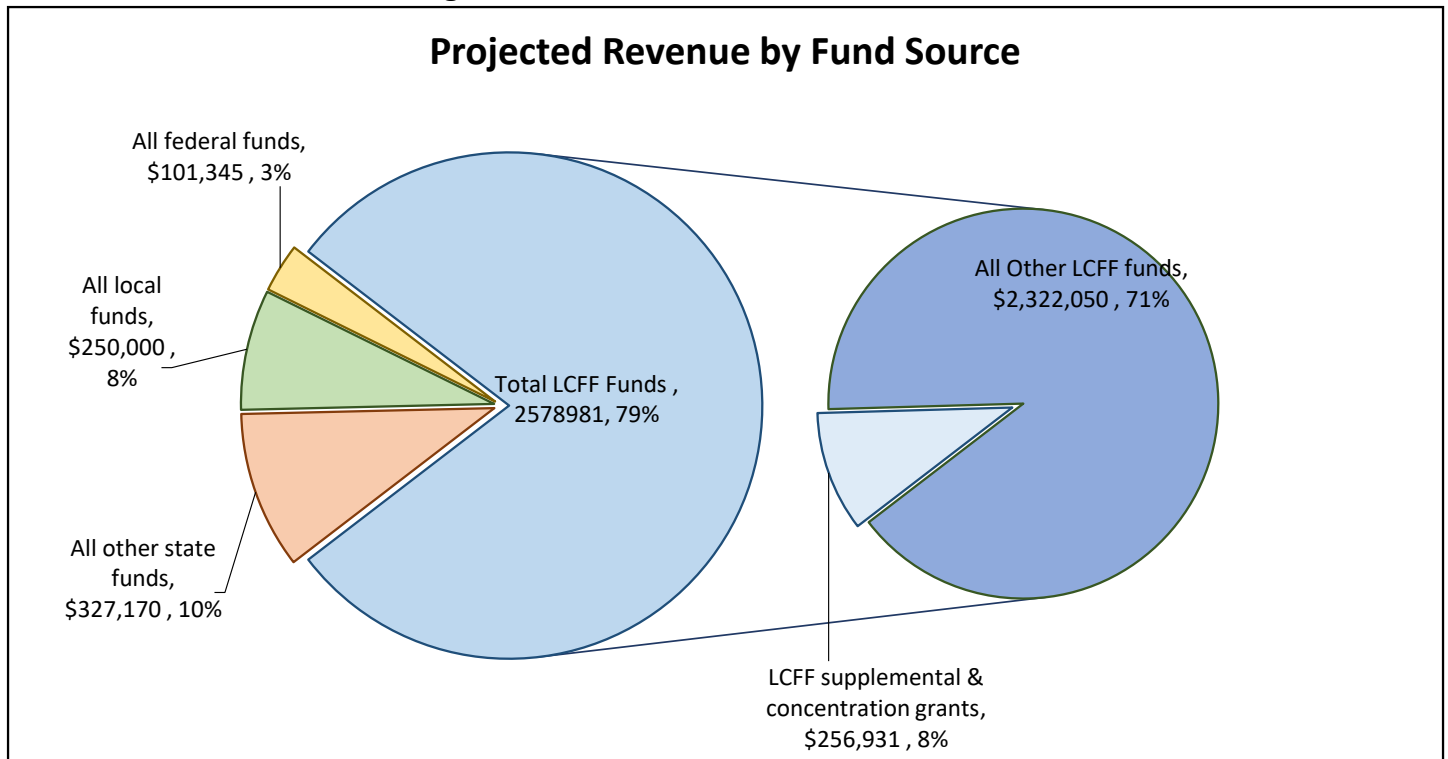
School Year: 2026-2027

LEA contact information: Danielle Yount dyount@macarthurparkcharterschool.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-2027 School Year

Projected Revenue by Fund Source

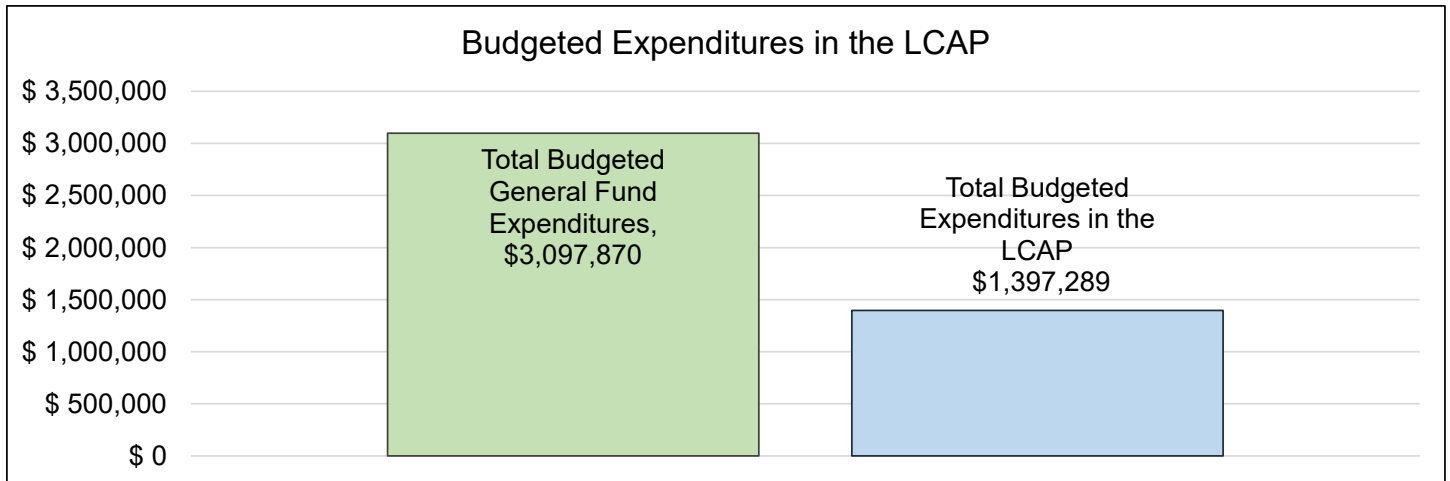


This chart shows the total general purpose revenue MacArthur Park Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for MacArthur Park Charter School is \$3,257,496.00, of which \$2,578,981.00 is Local Control Funding Formula (LCFF), \$327,170.00 is other state funds, \$250,000.00 is local funds, and \$101,345.00 is federal funds. Of the \$2,578,981.00 in LCFF Funds, \$256,931.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much MacArthur Park Charter School plans to spend for 2026-2027. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: MacArthur Park Charter School plans to spend \$3,097,870.00 for the 2026-2027 school year. Of that amount, \$1,397,289.00 is tied to actions/services in the LCAP and \$1,700,581.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

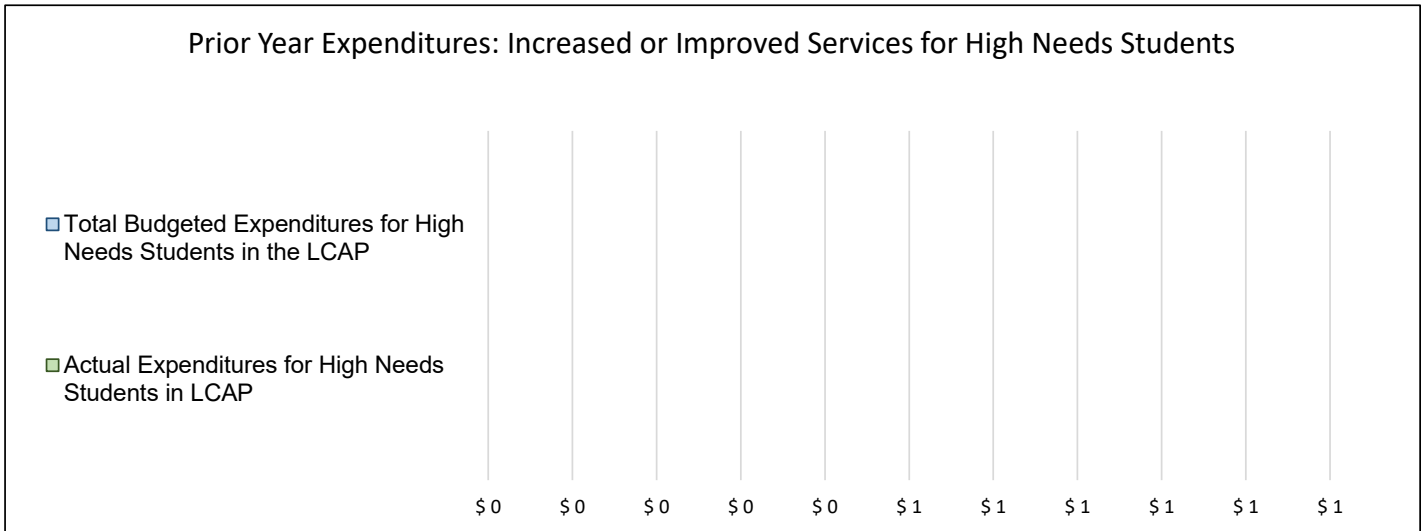
The General Fund Budget includes operational and administrative expenditures that are not included in the LCAP, such as staff's statutory benefits plus health and wealth, facilities, utilities, insurance, audit and legal services, business operations, and professional consulting services necessary to support the school's overall operations and compliance requirements.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-2027 School Year

In 2026-2027, MacArthur Park Charter School is projecting it will receive \$256,931.00 based on the enrollment of foster youth, English learner, and low-income students. MacArthur Park Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. MacArthur Park Charter School plans to spend \$256,931.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in N/A



This chart compares what MacArthur Park Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what MacArthur Park Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In N/A, MacArthur Park Charter School's LCAP budgeted \$0.00 for planned actions to increase or improve services for high needs students. MacArthur Park Charter School actually spent \$0.00 for actions to increase or improve services for high needs students in N/A.